

FY16

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division



FY16 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application is available and accessible from VITA's Integrated Services Program's website

(<http://www.vita.virginia.gov/isp/default.aspx?id=8578>). Upon completion of the application, it is to be submitted to your Regional Coordinator. Any supporting documentation must also be submitted along with the application, including mandatory budgets for projects (if applicable).

After the close of the grant application cycle, a Grant ID and email receipt notification will be sent to the e-mail address listed on the application received.

All funding requests must be submitted using the grant application. Technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY16 PSAP Grant Application Cycle starts July 1, 2014 and concludes on September 30, 2014 at 5:00 pm.

ALL APPLICABLE SECTIONS MUST BE COMPLETED IN ITS ENTIRETY OR THE APPLICATION WILL BE CONSIDERED INCOMPLETE AND NOT ACCEPTED FOR CONSIDERATION.



FY16 PSAP GRANT APPLICATION

PROJECT TITLE

Franklin County Mapping/CAD Data Storage

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Franklin County Sheriff 9-1-1

CONTACT TITLE: 9-1-1 Director

CONTACT FIRST NAME: C.W.

CONTACT LAST NAME: Thomas

ADDRESS 1: 70 East Court St

ADDRESS 2: [Click here to enter text](#)

CITY: Rocky Mount

ZIP CODE: 24151

CONTACT EMAIL: cthomas@franklincountyva.gov

CONTACT PHONE NUMBER: 540-352-5739

CONTACT MOBILE NUMBER: 540-352-8067

CONTACT FAX NUMBER: 540-483-3023

REGIONAL COORDINATOR: Buster Brown

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

GRANT TYPE

- | | |
|---|--|
| <input checked="" type="checkbox"/> Individual PSAP | <input type="checkbox"/> Shared Services |
| <input type="checkbox"/> Regional Initiative | <input type="checkbox"/> Consolidation |
| <input type="checkbox"/> Secondary Consolidation | <input type="checkbox"/> |

**GRANT PROGRAM TYPE**☐ Continuity and Consolidation☒ Enhancement**TIER**☐ Out of Service☐ Non-Vendor Supported*☐ Technically Outdated*☒ Strengthen☐ Not Applicable

If technically outdated or non-vendor supported, application MUST include age and/or version of hardware/software.

VERSION:

YEARS of HARDWARE/SOFTWARE:

PRIORITY/PROJECT FOCUS OTHER

If "Other" selected, please specify: Back-up data storage for the 9-1-1 back-up center

FINANCIAL DATA

Amount Requested: \$ \$29,000.00

Total Project Cost: \$ 28,493.44

STATEMENT OF NEED

This is to provide needed back-up data storage for CAD/mapping.



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need, along with additional information on the impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

[Click here to enter text](#)

Describe how the grant will be maintained and supported in the future, if applicable.

Maintenance cost on the system will not increase significantly and are currently covered in the operation budget for the PSAP. Existing budget is adequate to maintain the new system.

COMPREHENSIVE PROJECT DESCRIPTION

This project is to add back-up capabilities to the back-up EOC location. This will give the ability to have a redundant back-up system to store data in the even of a need to evacuate the Communications Center.



Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

This project would enhance our operations by providing data storage back-up capabilities at our emergency location in the event the Communications Center became inoperable. We currently do not have back-up storage at this facility and the need for redundancy is a necessity. This will allow for mapping/CAD to have the latest information in the event the EOC is placed into operation.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	XX / XX / XX
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	XX / XX / XX
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	XX / XX / XX



<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	07 / 01 / 2015
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	10 / 15 / 2015

Identify the longevity or sustainability of the project.

The new system will have the flexibility to easily add data for map/CAD display without sacrificing efficiency and speed and is expected to last the PSAP 4-6 years before there will be a need for a replacement.

Describe how this project supports the Virginia Statewide Comprehensive 9-1-1 Plan.

With NG 9-1-1, extensive data will be required to be added to our mapping system to be made available in the PSAP. This new storage box will provide the capability to add additional data without sacrificing PC speed and capacity. We will be able to grow in our capability as NG 9-1-1 technologies are made available.

SHARED SERVICES/REGIONAL INITIATIVE (if applicable)



The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)

Intended collaborative efforts:

[Click here to enter text](#)

Resource sharing:

[Click here to enter text](#)



How does the initiative impacts the operational or strategic plans of the participating agencies:

[Click here to enter text](#)

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

[Click here to enter text](#)

How should it be organized and staffed:

[Click here to enter text](#)



What services should it perform:

[Click here to enter text](#)

How should policies be made and changed:

[Click here to enter text](#)

How should it be funded:

[Click here to enter text](#)

What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)



BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment. However, budgetary quotes received from a particular vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.) Briefly explain the reason for each requested budget item and provide the basis for its cost. In addition, if contingency cost has been added, please identify the amount.

[Click here to enter text](#)

EVALUATION

How will the project be evaluated and measured for achievement and success:

[Click here to enter text](#)



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



Electronic Systems
 3727 Challenger Ave
 Roanoke, Virginia 24012
 United States
<http://www.esi.net>

Quote

Date	Expiration Date
May 13, 2014 10:27 AM EDT	Jun 12, 2014

Doc #
 87408 - rev 1 of 1

Description
 FRCO EMC VNXe3150 15x 600GB

SalesRep
 Gray, John
 (P) 540-278-1102
 (F) 540-977-6291

Customer Contact
 None

Customer
 Open Customer (OC5324)
 Virginia

Bill To
 Franklin County
 Thomas, Steve
 1255 Franklin Street Suite 108
 Rocky Mount, Virginia 24151
 (P) 540.483.6640

Ship To
 Franklin County
 Thomas, Steve
 1255 Franklin Street Suite 108
 Rocky Mount, Virginia 24151
 (P) 540.483.6640

Customer PO: None	Terms: Unknown	Ship Via: Std Ground
Special Instructions: None		Carrier Account #: None

Item	Description	Part #	List Price	Qty	Tax	Unit Price	Total
System PSI FOR VNXE 3150							
1	VNXE3150;2XSPDPE;8GB;12X3.5DS;6X600GBSAS 37% OFF- VASCUPP	V212D08A12PM	\$6,280.00	1	No	\$3,953.54	\$3,953.54
2	DAE WITH 12 X 3.5 INCH DRIVE SLOTS 37% OFF- VASCUPP	V2-DAE-12	\$1,888.00	1	No	\$1,188.20	\$1,188.20
3	600GB 15K 6GB SAS 3.5 DRIVE 37% OFF- VASCUPP	V2-PS15-600	\$1,040.00	15	No	\$655.03	\$9,825.45
4	2 C13 PWRCORDS W/NEMA 5-15 PLUG 125V 10A 37% OFF- VASCUPP	V13-PWR-12	N/A	1	No	\$0.00	\$0.00
5	1 GB IO MODULE 37% OFF- VASCUPP	V2-1GB-IO	\$1,000.00	2	No	\$629.64	\$1,259.28
System Software							
6	VNXE3150 SOFTWARE FEATURES 23% OFF- VASCUPP	V22-SWFEATURE	N/A	1	No	\$0.00	\$0.00
7	VNXE3150 BASE OE v2.0 DUAL SP EMC ECOSYS 23% OFF- VASCUPP	457-100-981	\$3,723.00	1	No	\$2,866.71	\$2,866.71
System Services							
8	ZERO DOLLAR ESRS INSTALL	PSINST-ESRS	N/A	1	No	\$0.00	\$0.00
9	VNXE DEPLOYMENT SUPPORT 10% OFF- VASCUPP	PS-BAS-RSLEED	\$1,200.00	1	No	\$1,084.61	\$1,084.61
System Maintenance							
10	ENHANCED HARDWARE SUPPORT - WARR UPG 10% OFF- VASCUPP	WU-ENHHW-001	\$1,420.00	1	No	\$1,283.66	\$1,283.66
11	ENHANCED SOFTWARE SUPPORT - PLATFORM/ELM 23% OFF- VASCUPP	M-ENHSW-011	\$1,787.00	1	No	\$1,375.99	\$1,375.99

Please reference VASCUPP Contract: WM-C893

Subtotal: \$22,837.44
 Tax (0.000%): \$0.00
 Shipping: \$0.00
Total: \$22,837.44

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Electronic Systems
 3727 Challenger Ave
 Roanoke, Virginia 24012
 United States
<http://www.esi.net>

Quote

Date Apr 15, 2014 3:09 PM
 EDT

Expiration Date May 15, 2014

Doc #
 85917 - rev 1 of 1

Description
 FRCO- Redundant SP VNXe3150

SalesRep
 Gray, John
 (P) 540-278-1102
 (F) 540-977-6291

Customer Contact
 None

Customer
 Open Customer (OC5324)
 Virginia

Bill To
 Franklin County
 Thomas, Steve
 1255 Franklin Street Suite 108
 Rocky Mount, Virginia 24151
 (P) 540.483.6640

Ship To
 Franklin County
 Thomas, Steve
 1255 Franklin Street Suite 108
 Rocky Mount, Virginia 24151
 (P) 540.483.6640

Customer PO: None	Terms: Unknown	Ship Via: Std Ground
Special Instructions: None		Carrier Account #: None

Item Description	Part #	List Price	Qty	Tax	Unit Price	Total
Hardware						
1 VNXe3150 UPG single SP to dual VNXe3150	V22-SP-UPGKT	\$6,338.00	1	No	\$4,437.00	\$4,437.00
Software						
2 VNXE3150 SOFTWARE FEATURES	V22-SWFEATURE	N/A	1	No	\$0.00	\$0.00
3 VNXE3150 SP SW UPG KIT =IC	456-104-065	\$1,176.00	1	No	\$824.00	\$824.00
Maintenance/Warranty						
4 ENHANCED SOFTWARE SUPPORT - PLATFORM/ELM	M-ENHSW-011	\$564.00	1	No	\$395.00	\$395.00

Please reference VASCUPP Contract: WM-C893

Subtotal: \$5,656.00
 Tax (0.000%): \$0.00
 Shipping: \$0.00
Total: \$5,656.00

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